

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Regional Office - IVB

Organization Code : 16 008 0300017

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	18,797,632.52	18,797,632.52	100 %	12,018,301.86	64 %	10,448,546.79	56 %	87 %
Professional Regulation Commission	18,797,632.52	18,797,632.52	100 %	12,018,301.86	64 %	10,448,546.79	56 %	87 %
Regional Office - IVB	18,797,632.52	18,797,632.52	100 %	12,018,301.86	64 %	10,448,546.79	56 %	87 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	15,116,000.00	15,116,000.00	100 %	9,534,185.19	63 %	8,891,223.32	59 %	93 %
PS	7,295,000.00	7,295,000.00	100 %	7,368,602.05	101 %	6,807,698.98	93 %	92 %
MOOE	7,821,000.00	7,821,000.00	100 %	2,165,583.14	28 %	2,083,524.34	27 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,681,632.52	3,681,632.52	100 %	2,484,116.67	67 %	1,557,323.47	42 %	63 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,681,632.52	3,681,632.52	100 %	2,484,116.67	67 %	1,557,323.47	42 %	63 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


WILMA T. UNANA

Budget Officer

Date: 2021-12-15 11:36:24

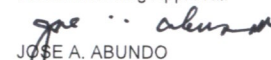
Certified Correct:


RASETES E. RAZONABE

Chief Accountant

Date: 2021-12-15 11:36:24

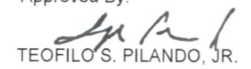
Recommending Approval:


JOSE A. ABUNDO

Director, PMFS

Date: 2021-12-15 11:37:33

Approved By:


TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-12-15 11:38:46